

Schools Forum
Wednesday, 18 October 2017 at 8.00 am
VENUE: Committee Room 1 - City Hall, Bradford

PLEASE NOTE

All meetings will be held in public; the agenda, decision list and minutes will be publicly available on the Council's website and Committee Secretariat, Room 112, City Hall, Bradford.

The taking of photographs, filming and sound recording of the meeting is allowed except if Councillors vote to exclude the public to discuss confidential matters covered by Schedule 12A of the Local Government Act 1972. Recording activity should be respectful to the conduct of the meeting and behaviour that disrupts the meeting (such as oral commentary) will not be permitted. Anyone attending the meeting who wishes to record or film the meeting's proceedings is advised to liaise with the Forum Clerk Asad Shah - 01274 432280 who will provide guidance and ensure that any necessary arrangements are in place. Those present who are invited to make spoken contributions should be aware that they may be filmed or sound recorded

1. APOLOGIES FOR ABSENCE

The City Solicitor will report the names of alternate Members who are attending the meeting in place of appointed Members.

2. DISCLOSURES OF INTEREST

To receive disclosures of interests from Members on matters to be considered at the meeting. The disclosure must include the nature of the interest.

An interest must also be disclosed in the meeting when it only becomes apparent to the member during the meeting.

**3. MINUTES OF 20 SEPTEMBER 2017 & MATTERS ARISING
(minutes)**

1 - 10

Recommended –

That the minutes of the meeting held on 20 September 2017 be signed as a correct record (previously circulated).

4. MATTERS RAISED BY SCHOOLS

Members will be asked to consider any issues raised by schools.

5. STANDING ITEM - DSG GROWTH FUND ALLOCATIONS (a) 11 - 14

Members will be asked to consider, in **Document HU**, newly proposed allocations to schools and academies from the established DSG Growth Fund in 2017/18.

Recommended –

The Schools Forum is asked to agree the proposed Growth Fund allocations shown in Document HU.

(Andrew Redding – 01274 432678)

6. NATIONAL FUNDING FORMULA ANNOUNCEMENT (i) 15 - 18

The Business Advisor (Schools) will present a report, **Document HV**, which provides an update on the composition and implementation of the National Funding Formula in response to the fuller announcement made by the DfE in September 2017.

Recommended –

The Schools Forum is asked to consider the information presented and the implications, in particular, for the 2018/19 DSG budget planning round.

(Andrew Redding – 01274 432678)

7. TEACHERS' PAY POLICY 2017 (a)

The Local Authority would like to discuss with the Schools Forum the implementation of the Teachers Pay and Conditions 2017 (the teachers' pay policy for the 2017/18 academic year).

Recommended –

The Schools Forum is asked to consider the information presented and to provide feedback to the Authority, including on the nature of further consultation and communication with schools.

(Andrew Redding – 01274 432678)



8. **CONSULTATION ON THE PRIMARY AND SECONDARY SCHOOL FORMULAE 2018/19 (a)** 19 - 64

The Business Advisor (schools) will present a report, **Document HW**, which asks the Forum to consider the consultation document, which outlines the proposals for the formulae to be used to calculate budgets for Primary and Secondary schools and academies for the 2018/19 financial year and the criteria that will form the basis of the allocation of additional funding to schools (and academies where appropriate) from DSG centrally managed funds.

Recommended –

The Schools Forum is asked to agree that the consultation (Document HW Appendix 1) is published.

(Andrew Redding – 01274 432678)

9. **CONSULTATION ON EARLY YEARS BLOCK FUNDING MATTERS 2018/19 (a)** 65 - 110

The Business Advisor (Schools) will present a report, **Document HX**, which provides an update on Early Years DSG funding matters and the consultation document, proposed to be published, which sets out proposals for Bradford's Early Years Single Funding Formula for the 2018/19 financial year.

Recommended –

The Schools Forum is asked to consider the matters raised in the report and agree for the consultation document to be published.

(Andrew Redding – 01274 432678)

10. **CONSULTATION ON HIGH NEEDS BLOCK FUNDING MATTERS 2018/19 (a)** 111 - 140

The Business Advisor (Schools) will present a report, **Document HY**, which asks Members to agree the publication of the proposed consultation document on the High Needs Block funding model for 2018/19. This includes sight of the estimated number of places the Authority expects to commission and the arrangements for paying top up (Plus Element) funding.

Recommended –

The Forum is asked to agree to the publication of the proposed consultation on the High Needs Block funding model for 2018/19.

(Andrew Redding – 01274 432678)



11. DSG CENTRAL ITEMS AND DE-DELEGATED FUNDS 2018/19 (i)

141 -
148

The Business Advisor (Schools) will present a report, **Document HZ**, which asks the Forum to consider the position of the funding of Central Schools, Schools and Early Years Block central items and de-delegated items from the DSG in 2018/19.

Recommended –

The Forum is asked to consider the position of the funding of central and de-delegated items, including what further consideration should be given / review work should take place, in advance of making final recommendations for 2018/19 at the January 2018 meeting.

(Andrew Redding – 01274 432678)

12. SCHOOLS FORUM STANDING ITEMS (i)

Updates on the following Forum standing items will be provided verbally where these have not been covered within other agenda items:

- Schools Forum membership
- Update from the Schools Financial Performance Group (SFPG)
- Update on School / Academy Budgets
- Update from the Early Years Working Group (EYWG)
- Update from the Formula Funding Working Group (FFWG)
- Update on Primary School Places
- Update on Academies & Free Schools

Recommended –

The Forum is asked to note the information provided.

(Andrew Redding – 01274 432678)

13. ANY OTHER BUSINESS / FUTURE AGENDA ITEMS

Members will be asked for any additional items of business, for consideration at a future meeting.

14. DATE OF NEXT MEETING

Please see the published schedule of meetings – the next Forum meeting is scheduled for Wednesday 6 December 2017.

